



2008 BUDGET FACTS

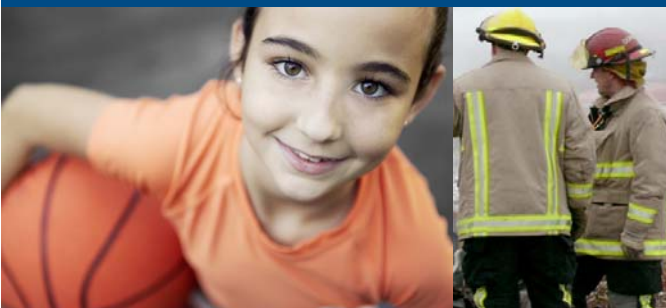


This is a solid budget that carefully considers the service effectiveness of the Town of Caledon. Our program reflects the top priorities our residents asked us for, in both our community survey and our community work plan.

Mayor Marolyn Morrison

The Town's 2008 budget invests in responsible asset management initiatives critical to the future prosperity of our community.

- Investments in rural and urban road networks, pedestrian safety, and bridge improvements
- Fire protection services and risk management enhanced by the addition of full-time firefighters
- Upgrades to parks, trailway routes and sports fields
- Expansion of customer service operations and information technology pertaining to building permits and financial management
- Investments in staff resources and procedures to successfully manage new development
- No external debts
- Strong base of reserve funds for the future



Town of Caledon 2008 Budget

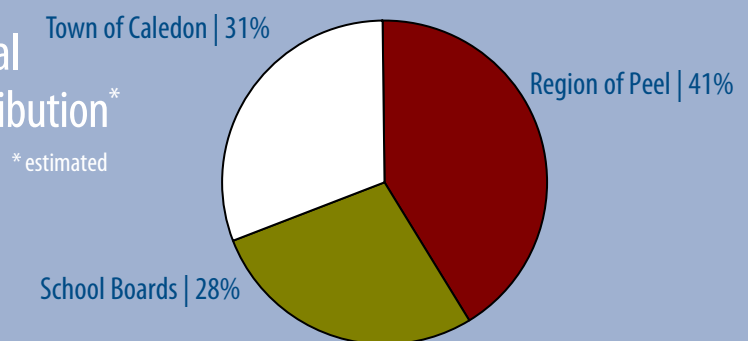
Operating Budget	\$ 44,198,300
Capital Budget	\$ 10,752,070
Total Budget	\$ 54,950,370

Overall 2008 Tax Impact on Residents | 3.3 % increase

Includes Town of Caledon, Region of Peel and school boards

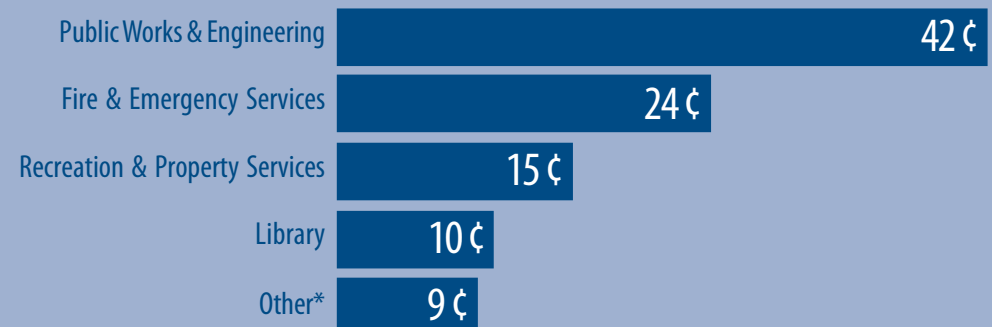
For the average household assessed at \$ 361,000 ... an extra \$ 121 in property tax
Or, for every \$ 100,000 of assessment ... an extra \$ 34 in property tax

2008 Residential Tax Dollar Distribution*



Your Money at Work

For every \$1.00 of Town of Caledon taxes levied to support the total 2008 budget ...



*Administration, Building & By-Law Enforcement, Corporate Services, Economic Development & Communications, Human Resources, Legal Services, Planning & Development

2008 Budget Highlights | \$ millions

Public Works & Engineering		Fire & Emergency Services	
Roads Rehabilitation	\$ 1.7	Pumper/Rescue Vehicle	\$ 0.5
Five Vehicles	\$ 1.0	Third Full-Time Shift (Bolton)	\$ 0.4
Rural Road Resurfacing	\$ 1.7		
Parks/Trail Improvements	\$ 0.4	Recreation & Property Services	
		Major Facility Renovations/Repairs	\$ 0.7
		New Ice Pad (annualized)	\$ 0.3
		Planning & Development	
		Alton Village Community Plan	\$ 0.1
		Bolton Community Improvement Plan	\$ 0.1
		South Albion Bolton Community Plan	\$ 0.2
		Mayfield West Community Plan	\$ 0.3



TOWN HALL

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